| Strategy | Cost | Staff involved | Intended Impact | Impact/Comments |
| :---: | :---: | :---: | :---: | :---: |
| After School Clubs <br> Football Cricket <br> Dodgeball <br> Multi-Sports | £4500 | PE Leader and other school staff | - Increase engagement and enjoyment of pupils <br> - Have maintained/ increased participation from KS2 in after school clubs. <br> - Involve KS1 and EYFS in afterschool clubs. <br> - Develop a variety of teams for inter-school competition <br> - Increase fitness and wellbeing | Days have been altered from previous year to allow for higher participation rates. |
| In School Sport Judo Swimming <br> Music and Movement | £7680 | PE Leader, Class teachers, swimming instructors | - To improve skills of pupils and offer a variety of sports- linking to local clubs for external participation. <br> - To increase engagement and enjoyment of pupils <br> - To engage pupils and increase participation rates in PE and sport <br> - Increase fitness and wellbeing <br> - Y4, 5 \& 6 will participate in 3 half terms of swimming. Y3 will participate in 2 half terms of swimming. Y2 will participate in 1 half term of swimming. We hope that this will increase children's enthusiasm for swimming and decrease the level of anxiety they have with the water. With all of this in mind it is hoped that the percentage of Year 6 pupils reaching the national curriculum requirement will increase. |  |
| Staff CPD Training Courses | £2220 | All staff Mid-Day | - Staff empowered to deliver on-going opportunities to further develop their subject |  |


| Equipment Update Lunchtime activities |  | assistants | knowledge. <br> - To engage pupils and increase participation rates in PE and sport. <br> - To improve the skills of teachers <br> - To increase the amount of time children are physically active during their lunch break |  |
| :---: | :---: | :---: | :---: | :---: |
| Competition, Transport and Cover | £3000 | All | - To enable the school to be represented at local inter school competition <br> - Children will have an increased level of participation in competitive sports |  |
| Total | £17,400 |  |  |  |

